

# CIP BUDGET

## Fiscal Note

4/5/2007

## Resolution

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with BASLER ELECTRIC, Highland, IL for the purchase of three automatic voltage regulators for gas turbine generators at the Decker Creek Power Station in an amount not to exceed \$89,964.

## FINANCIAL INFORMATION:

Parent Project Name: **Power Production**

Project Authorization: 2006-2007 Approved Capital Budget

Current Appropriation	\$ 346,172,850.00
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Unencumbered Balance	17,258,717.84
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Amount of This Action	(89,964.00)
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Remaining Balance	\$ 17,168,753.84
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget      Signature: Noreen Gleeson      Date:      3/19/2007